

ODP-0-855
30 JUN 1980

MEMORANDUM FOR: OPP&M ADP Control Officer

VIA: DCI ADP Control Officer

FROM: [REDACTED]
Chief, Program & Budget Group, ODP

SUBJECT: Revised Cost for 1980 ODP Support for
Project PERSIGN

REFERENCE: Memo from Undersigned, dtd. 9 June 1980,
subject: Executive Committee 1980 Approved
Resource Level for Project PERSIGN (ODP-0-783)

STATINTL

1. Your revised workload projections for 1980 have been priced out. Based upon these projections, and adjustments for deviations in other areas, such as online direct access storage, the 1980 cost will be [REDACTED]. As I am sure you realize, this increase from the initial EXCOM approval level of [REDACTED] is almost entirely the result of the significant increase in batch service. The original batch service projection reflected a 10% decrease from the 1979 level and your revised projection shows an increase of 77% over 1979.

STATINTL

2. ODP has the available capacity to support the revised workload included in your current 1980 projections. However, we will require Comptroller approval of your request to increase your level of ODP support for Project PERSIGN to [REDACTED].

3. Please forward the memorandum explaining and justifying the increased level of support for PERSIGN to the Comptroller as outlined in the reference. The memorandum should be signed by the Director, OPP&M and routed through the DCI ADP Control Officer and the Director, ODP. If you have any questions please call me on extension [REDACTED].

STATINTL

cc: DCI ADP Control Officer
Comptroller [REDACTED]

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